

Middletown Transit District (MTD)

Chairman, Board of Directors: Mr. William Donahue
(860) 346-0212

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	90,320

Service Consumption

Annual Passenger Miles	1,638,832
Annual Unlinked Trips	359,631
Average Weekday Unlinked Trips	1,260
Average Saturday Unlinked Trips	722
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	587,943 Q
Annual Vehicle Revenue Hours	38,992 Q
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	27
Base Period Requirement	8

Financial Information

Fare Revenues Earned

\$281,003

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$281,003
Local Funds	(17%)	303,537
State Funds	(54%)	944,976
Federal Assistance	(10%)	170,380
Other Funds	(3%)	53,602
Total Operating Funds Expended		\$1,753,498

Sources of Capital Funds Expended

Local funds	(0%)	\$3,494
State Funds	(20%)	209,949
Federal Assistance	(80%)	853,770
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,067,213

Summary of Operating Expenses

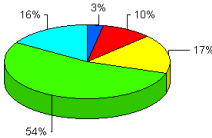
Salary, Wages and Benefits	\$247,759
Materials and Supplies	129,022
Purchased Transportation	1,242,841
Other Operating Expenses	133,875
Total Operating Expenses	\$1,753,497

Reconciling Cash Expenditures

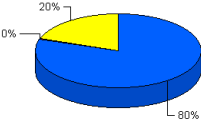
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$835,398	\$10,271	\$7,199	\$0	\$852,868
Demand Response	0	7	\$190,845	\$23,500	\$0	\$0	\$214,345
Total	0	15	\$1,026,243	\$33,771	\$7,199	\$0	\$1,067,213

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,385,392	\$238,260	\$852,868	1,511,380	447,339 Q	331,393	25,954 Q	0.0	13	4.9	8	1.00	63%
Demand Response	\$368,105	\$42,743	\$214,345	127,452	140,604	28,238	13,038	N/A	14	2.3	7	N/A	100%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$3.10 Q
\$2.62

Operating Expense
per Vehicle Revenue Hour

\$53.38 Q
\$28.23

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.92
\$2.89

Operating Expense
per Unlinked Passenger Trip

\$4.18
\$13.04

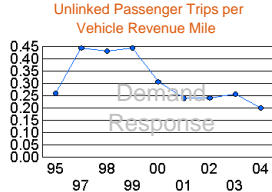
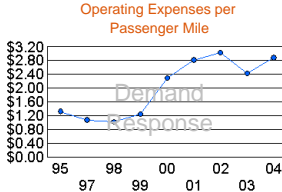
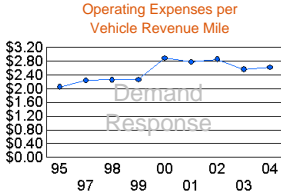
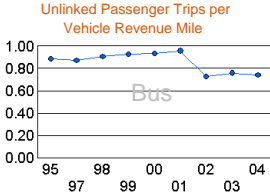
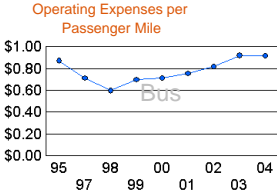
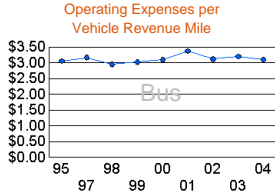
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.74 Q
0.20

Unlinked Passenger Trips
per Vehicle Revenue Hour

12.77 Q
2.17



1 Excludes data for purchased transportation reported separately